



Resultatenrekening 2020

| | Begroting 2021 | Resultaat 2020 | Begroting 2020 | Resultaat 2019 | Resultaat 2018 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| KOSTEN | | | | | |
| Gebruiksvergoeding clubhuis | 38.740 | 39.102 | 38.740 | 38.680 | 41.000 |
| Algemene kosten | 4.000 | 3.940 | 4.000 | 6.292 | 4.645 |
| Commissie Wandelen verg. regulier | 1.371 | 520 | 847 | 370 | |
| Commissie Wandelen verg. cursussen | 500 | | 500 | | |
| Commissie Wandelen scholing/overig | 300 | | 300 | 79 | |
| Technische Commissie verg. regulier | 8.160 | 6.256 | 8.820 | 8.372 | 8.493 |
| Technische Commissie verg. cursussen | 900 | 335 | 1.400 | 2.440 | 2.663 |
| Technische Commissie scholing | 1.500 | 163 | 1.500 | 1.591 | 1.032 |
| Technische Commissie overige | 900 | 19 | 900 | 387 | 1.330 |
| Sportmassage Commissie vergoedingen | 2.000 | 863 | 3.200 | 2.787 | 3.108 |
| Sportmassage Commissie scholing | 550 | | 550 | | 145 |
| Sportmassage Commissie overige | 1.000 | 416 | 1.000 | 665 | 659 |
| Noord-Aa Polderloop kosten | 7.500 | 7.079 | 10.075 | 6.987 | 6.542 |
| Geuzenloop kosten | 24.500 | 500 | 24.000 | 24.213 | 21.752 |
| Totaal kosten | 91.921 | 59.191 | 95.832 | 92.863 | 91.369 |
| Zonder Noord-Aa Polderloop en Geuzenloop | 59.921 | 51.612 | 61.757 | 61.663 | 63.075 |
| OPBRENGSTEN | | | | | |
| Contributies Hardloopleden | 40.800 | 41.631 | 44.100 | 43.621 | 46.804 |
| Contributies Wandelleden | 6.853 | 6.412 | 4.233 | 3.584 | |
| Donateurs | 1.198 | 1.172 | 1.100 | 1.188 | 3.546 |
| Advertenties clubblad, website | 1.800 | 1.352 | 2.000 | 1.107 | 2.012 |
| Verhuur clubhuis | 360 | 120 | 1.500 | 3.210 | 2.630 |
| Kennismakingscursus Hardlopen | 1.750 | 849 | 2.000 | 1.475 | 2.747 |
| Kennismakingscursus Wandelen | 1.250 | 720 | 1.250 | 1.560 | |
| Overige loopcursussen | 500 | | 1.500 | 1.625 | 2.108 |
| Overige opbrengsten | 350 | 4.376 | 350 | 335 | 4.433 |
| Noord-Aa Polderloop inschrijfgelden | 6.000 | 5.257 | 7.200 | 7.256 | 6.897 |
| Noord-Aa Polderloop Overige Inkomsten | 1.500 | | 1.575 | 1.575 | 1.712 |
| Geuzenloop inschrijfgelden | 14.500 | | 14.500 | 15.094 | 14.474 |
| Geuzenloop Overige Inkomsten | 10.000 | | 10.000 | 10.850 | 8.950 |
| 3Plassenloop | 300 | 111 | 800 | 1.371 | 974 |
| Totaal opbrengsten | 87.161 | 62.000 | 92.108 | 93.851 | 97.287 |
| Zonder Noord-Aa Polderloop en Geuzenloop | 55.161 | 56.743 | 58.833 | 59.076 | 65.254 |
| Resultaat | -4.760 | 2.809 | -3.724 | 988 | 5.918 |
| Zonder Noord-Aa Polderloop en Geuzenloop | -4.760 | 5.131 | -2.924 | -2.587 | 2.179 |
| Resultaat NAPL | 0 | -1.822 | -1.300 | 1.844 | 2.067 |
| Resultaat GZL | 0 | -500 | 500 | 1.731 | 1.672 |
| | | Werkelijk | | Werkelijk | |
| Kosten NAPL | 7.500 | 7.079 | 10.075 | 6.987 | 6.542 |
| Opbrengsten NAPL | 7.500 | 5.257 | 8.775 | 8.831 | 8.609 |
| Resultaat NAPL | 0 | -1.822 | -1.300 | 1.844 | 2.067 |
| | | | | | |
| Kosten GZL | 24.500 | 500 | 24.000 | 24.213 | 21.752 |
| Opbrengsten GZL | 24.500 | 0 | 24.500 | 25.944 | 23.424 |
| Resultaat GZL | 0 | -500 | 500 | 1.731 | 1.672 |